

**SOUTHEAST MARICOPA
REGIONAL PARTNERSHIP COUNCIL
FUNDING PLAN SUMMARY**

Regional Allocation: \$8,469,572

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Early screening and health preventive services	Strategy 1 Conduct health insurance outreach and enrollment assistance for eligible children.	\$300,000	APPROVE
Early screening and health preventive services	Strategy 2 Collaborate with AHCCCS to expand Health-E App internet application use for families.	\$200,000	APPROVE
Early screening and health preventive services	Strategy 3 Expand children's access to preventative oral health care.	\$342,700	APPROVE
Early screening and health preventive services	Strategy 4 Support, enhance, and implement comprehensive programs that provide health education and screening activities for children ages 0-5.	\$657,300	APPROVE
Professional development, retention and augmentation of wages for child care staff who achieve training levels conditional upon staying at their job for a set period of time	Strategy 5 Expand access to T.E.A.C.H. Early Childhood Arizona	\$126,000	APPROVE
Professional development, retention and augmentation of wages for child care staff who achieve training levels conditional upon staying at their job for a set period of time	Strategy 6 Implement a wage compensation program tied to T.E.A.C.H. Early Childhood Arizona scholars' completion of early education degree (such as WAGE\$)	\$500,000	APPROVE
Professional development, retention and augmentation of wages for child care staff who achieve training levels conditional upon staying at their job for a set period of time	Strategy 7 Expand the enrollment of early care and education programs serving low income infants and toddlers in Quality First!	\$462,000	APPROVE
Increase capacity of available treatment; cognitive behavioral therapy, verbal psychotherapy, interpersonal therapy, family therapy and group therapy for children identified	Strategy 8 Implement an early childhood development coaching and consultation model with an emphasis on social emotional development in early care and education settings throughout the region.	\$550,000	APPROVE

Limited access to family support	Strategy 9 Provide a comprehensive family support model that incorporates home visitation, care coordination and follow-up to provide families with the necessary resources and services to promote the health and development of their young children.	\$4,791,000	RFG
Community education and awareness	Strategy 10 Working in partnership with the Maricopa Regional Partnership Councils and FTF Board, the Southeast Regional Partnership Council will implement a community awareness and mobilization campaign	\$253,786	HOLD
	Regional Needs & Assets	\$33,000	HOLD
	Evaluation	\$253,786	HOLD
	Subtotal of Expenditures	\$8,469,572	
	Fund Balance	\$0	
	Grand Total	\$8,469,572	